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|  |  |  |  |  | **ОТЧЕТ О КАССОВОМ ПОСТУПЛЕНИИ И ВЫБЫТИИ СРЕДСТВ БЮДЖЕТНЫХ УЧРЕЖДЕНИЙ,** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Коды | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  | **АВТОНОМНЫХ УЧРЕЖДЕНИЙ И ИНЫХ ОРГАНИЗАЦИЙ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма по ОКУД | | | | | | | 0503155 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  | **на « 01 » октября 2015 г.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Дата | | | | | | | 01.10.2015 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | по ОКПО | | | | | | | | 25257800 | | | | |
| Наименование органа, осуществляющего  кассовое обслуживание | | | | | | | | | | | | | Управление Федерального казначейства по Ульяновской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Глава по БК | | | | | 100 | | | | |
| Наименование бюджета | | | | | | | | | | | | | Федеральный бюджет | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по ОКТМО | | | | | 00000001 | | | | |
| Тип учреждения | | | | | | | | | | | | | бюджетные учреждения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | |
| Периодичность: **месячная** | | | | | | | | | | | | | (бюджетные, автономные учреждения, иные организации) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | |
| Единица измерения: руб. | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по ОКЕИ | | | | | 383 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| --- |
| **1. Доходы** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| ДОХОДЫ - ВСЕГО | | | | | | | | | | | | | | 010 | | | x | | | | | | 5 397 753 271,43 | | | | | | | | 518 591 587,63 | | | | | | | | 556 150 914,23 | | | | | | | | 6 472 495 773,29 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 00700000000000000130 | | | | | | 6 806 733,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 806 733,00 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 00700000000000000180 | | | | | | 35 297 400,51 | | | | | | | |  | | | | | | | |  | | | | | | | | 35 297 400,51 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 00700000000000000440 | | | | | | 30 091 063,43 | | | | | | | |  | | | | | | | |  | | | | | | | | 30 091 063,43 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 02200000000000000130 | | | | | | 2 053 768,26 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 053 768,26 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 04800000000000000130 | | | | | | 20 090 833,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 20 090 833,40 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 04800000000000000180 | | | | | | 34 905,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 34 905,60 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 04900000000000000130 | | | | | | 262 345,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 262 345,40 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 04900000000000000180 | | | | | | 1 632,35 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 632,35 | | | | | | |
| Уменьшение стоимости основных средств | | | | | | | | | | | | | |  | | | 04900000000000000410 | | | | | | 37 700,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 37 700,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05200000000000000130 | | | | | | 23 376 865,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 23 376 865,82 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05200000000000000140 | | | | | | 53 132,13 | | | | | | | |  | | | | | | | |  | | | | | | | | 53 132,13 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05200000000000000180 | | | | | | 107 635 275,00 | | | | | | | | 35 501 536,63 | | | | | | | |  | | | | | | | | 143 136 811,63 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 05300000000000000120 | | | | | | 16 260,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 16 260,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05300000000000000130 | | | | | | 2 016 815,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 016 815,70 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05300000000000000140 | | | | | | 9 739,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 739,12 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05300000000000000180 | | | | | | -22 413,76 | | | | | | | |  | | | | | | | |  | | | | | | | | -22 413,76 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05400000000000000130 | | | | | | 5 954 823,32 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 954 823,32 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05400000000000000180 | | | | | | 72 626 568,77 | | | | | | | | 20 532 884,38 | | | | | | | |  | | | | | | | | 93 159 453,15 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05400000000000000440 | | | | | | 769 884,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 769 884,00 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 05600000000000000120 | | | | | | 208 129,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 208 129,20 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05600000000000000130 | | | | | | 30 748 864,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 30 748 864,66 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05600000000000000140 | | | | | | 33 977,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 33 977,25 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05600000000000000180 | | | | | | 30 668 376,23 | | | | | | | | 7 128 700,00 | | | | | | | |  | | | | | | | | 37 797 076,23 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05600000000000000440 | | | | | | 855,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 855,00 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 07400000000000000120 | | | | | | 1 254 289,13 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 254 289,13 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 07400000000000000130 | | | | | | 665 015 642,11 | | | | | | | |  | | | | | | | |  | | | | | | | | 665 015 642,11 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 07400000000000000140 | | | | | | 47 035,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 47 035,30 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 07400000000000000180 | | | | | | 774 317 754,14 | | | | | | | | 343 869 297,00 | | | | | | | |  | | | | | | | | 1 118 187 051,14 | | | | | | |
| Уменьшение стоимости основных средств | | | | | | | | | | | | | |  | | | 07400000000000000410 | | | | | | 195 776,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 195 776,76 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 07400000000000000440 | | | | | | 94 297,51 | | | | | | | |  | | | | | | | |  | | | | | | | | 94 297,51 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 08200000000000000120 | | | | | | 83 735,46 | | | | | | | |  | | | | | | | |  | | | | | | | | 83 735,46 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 08200000000000000130 | | | | | | 125 426 148,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 125 426 148,82 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 08200000000000000140 | | | | | | 197 935,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 197 935,81 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 08200000000000000180 | | | | | | 196 733 489,63 | | | | | | | | 72 030 820,00 | | | | | | | |  | | | | | | | | 268 764 309,63 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 08200000000000000440 | | | | | | 5 224 834,06 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 224 834,06 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 10000000000000000180 | | | | | | 1 241 994,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 241 994,71 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 10700000000000000120 | | | | | | 1 337 055,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 337 055,80 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 10700000000000000130 | | | | | | 172 207 210,05 | | | | | | | |  | | | | | | | | 1 905 635,00 | | | | | | | | 174 112 845,05 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 10700000000000000140 | | | | | | 1 978 528,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 978 528,86 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 10700000000000000180 | | | | | | 2 506 723 026,76 | | | | | | | | 32 462 300,00 | | | | | | | | 6 728,60 | | | | | | | | 2 539 192 055,36 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 10700000000000000440 | | | | | | 150 797,98 | | | | | | | |  | | | | | | | |  | | | | | | | | 150 797,98 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 14100000000000000120 | | | | | | 15 289,06 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 289,06 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 14100000000000000130 | | | | | | 70 025 892,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 70 025 892,50 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 14100000000000000180 | | | | | | 59 427 696,95 | | | | | | | | 3 024 090,75 | | | | | | | |  | | | | | | | | 62 451 787,70 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 14100000000000000440 | | | | | | 66 004,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 66 004,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 16900000000000000130 | | | | | | 12 718 454,07 | | | | | | | |  | | | | | | | |  | | | | | | | | 12 718 454,07 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 16900000000000000140 | | | | | | 10 569,09 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 569,09 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 16900000000000000180 | | | | | | 106 545,21 | | | | | | | |  | | | | | | | |  | | | | | | | | 106 545,21 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 17200000000000000130 | | | | | | 69 897 395,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 69 897 395,10 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 17200000000000000140 | | | | | | 10,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 10,00 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 17200000000000000180 | | | | | | 36 477,03 | | | | | | | |  | | | | | | | |  | | | | | | | | 36 477,03 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 17700000000000000130 | | | | | | 1 327 186,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 327 186,01 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 17700000000000000180 | | | | | | 12 060 961,06 | | | | | | | | 325 090,46 | | | | | | | |  | | | | | | | | 12 386 051,52 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 31800000000000000120 | | | | | | 5 304,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 304,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 31800000000000000130 | | | | | | 2 125 056,51 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 125 056,51 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 31800000000000000180 | | | | | | 10 363 812,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 363 812,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 32100000000000000130 | | | | | | 12 642 892,05 | | | | | | | |  | | | | | | | |  | | | | | | | | 12 642 892,05 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 32100000000000000180 | | | | | | 350,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 350,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 38400000000000000130 | | | | | | 31 531 143,19 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 531 143,19 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 38400000000000000180 | | | | | | 12 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 12 000,00 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 38800000000000000120 | | | | | | 1 041 806,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 041 806,01 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 38800000000000000130 | | | | | | 52 077 498,91 | | | | | | | |  | | | | | | | | 554 233 638,16 | | | | | | | | 606 311 137,07 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 38800000000000000140 | | | | | | -7 515 824,20 | | | | | | | |  | | | | | | | |  | | | | | | | | -7 515 824,20 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 38800000000000000180 | | | | | | 248 773 665,60 | | | | | | | | 3 716 868,41 | | | | | | | | 4 912,47 | | | | | | | | 252 495 446,48 | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | **2. Расходы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма 0503155 с.2 | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| РАСХОДЫ - ВСЕГО | | | | | | | | | | | | | | 200 | | | x | | | | | | 3 527 366 375,93 | | | | | | | | 376 369 428,11 | | | | | | | | 504 568 980,86 | | | | | | | | 4 408 304 784,90 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 00700000000000000211 | | | | | | 38 462 981,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 38 462 981,85 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 00700000000000000212 | | | | | | 117 600,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 117 600,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 00700000000000000213 | | | | | | 11 808 598,36 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 808 598,36 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 00700000000000000221 | | | | | | 469 164,61 | | | | | | | |  | | | | | | | |  | | | | | | | | 469 164,61 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 00700000000000000222 | | | | | | 129 483,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 129 483,70 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 00700000000000000223 | | | | | | 1 945 551,73 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 945 551,73 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 00700000000000000225 | | | | | | 248 155,29 | | | | | | | |  | | | | | | | |  | | | | | | | | 248 155,29 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 00700000000000000226 | | | | | | 2 579 658,72 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 579 658,72 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 00700000000000000290 | | | | | | 1 497 132,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 497 132,18 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 00700000000000000310 | | | | | | 1 433 665,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 433 665,49 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 00700000000000000340 | | | | | | 11 358 344,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 358 344,20 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 02200000000000000211 | | | | | | 1 756 471,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 756 471,71 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 02200000000000000213 | | | | | | 523 804,02 | | | | | | | |  | | | | | | | |  | | | | | | | | 523 804,02 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 02200000000000000221 | | | | | | 33 486,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 33 486,48 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 02200000000000000222 | | | | | | 6 679,90 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 679,90 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 02200000000000000223 | | | | | | 1 169 147,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 169 147,42 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 02200000000000000225 | | | | | | 178 601,08 | | | | | | | |  | | | | | | | |  | | | | | | | | 178 601,08 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 02200000000000000226 | | | | | | 674 980,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 674 980,38 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 02200000000000000290 | | | | | | 76 126,89 | | | | | | | |  | | | | | | | |  | | | | | | | | 76 126,89 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 02200000000000000340 | | | | | | 78 590,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 78 590,00 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 04800000000000000211 | | | | | | 9 131 073,08 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 131 073,08 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 04800000000000000212 | | | | | | 43 651,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 43 651,38 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 04800000000000000213 | | | | | | 2 571 325,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 571 325,81 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 04800000000000000221 | | | | | | 64 788,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 64 788,60 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 04800000000000000222 | | | | | | 20 401,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 20 401,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 04800000000000000223 | | | | | | 136 768,47 | | | | | | | |  | | | | | | | |  | | | | | | | | 136 768,47 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 04800000000000000224 | | | | | | 318 015,27 | | | | | | | |  | | | | | | | |  | | | | | | | | 318 015,27 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 04800000000000000225 | | | | | | 735 382,47 | | | | | | | |  | | | | | | | |  | | | | | | | | 735 382,47 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 04800000000000000226 | | | | | | 1 548 368,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 548 368,82 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 04800000000000000290 | | | | | | 56 462,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 56 462,00 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 04800000000000000310 | | | | | | 368 095,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 368 095,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04800000000000000340 | | | | | | 836 058,32 | | | | | | | |  | | | | | | | |  | | | | | | | | 836 058,32 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 04900000000000000211 | | | | | | 4 745 935,90 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 745 935,90 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 04900000000000000212 | | | | | | 3 250,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 250,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 04900000000000000213 | | | | | | 1 418 251,57 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 418 251,57 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 04900000000000000221 | | | | | | 42 373,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 42 373,30 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 04900000000000000222 | | | | | | 31 235,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 235,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 04900000000000000223 | | | | | | 241 151,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 241 151,81 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 04900000000000000225 | | | | | | 64 454,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 64 454,10 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 04900000000000000226 | | | | | | 113 962,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 113 962,34 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 04900000000000000290 | | | | | | 137 262,44 | | | | | | | |  | | | | | | | |  | | | | | | | | 137 262,44 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 04900000000000000310 | | | | | | 26 386,11 | | | | | | | |  | | | | | | | |  | | | | | | | | 26 386,11 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04900000000000000340 | | | | | | 42 985,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 42 985,70 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05200000000000000211 | | | | | | 27 714 279,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 27 714 279,81 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05200000000000000212 | | | | | | 78 088,56 | | | | | | | |  | | | | | | | |  | | | | | | | | 78 088,56 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05200000000000000213 | | | | | | 7 963 574,15 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 963 574,15 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05200000000000000221 | | | | | | 324 924,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 324 924,28 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05200000000000000222 | | | | | | 124 810,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 124 810,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05200000000000000223 | | | | | | 30 733 960,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 30 733 960,70 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 05200000000000000224 | | | | | | 8 763,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 8 763,68 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05200000000000000225 | | | | | | 1 163 677,96 | | | | | | | | 11 609 950,10 | | | | | | | |  | | | | | | | | 12 773 628,06 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05200000000000000226 | | | | | | 8 958 134,07 | | | | | | | | 73 003,11 | | | | | | | |  | | | | | | | | 9 031 137,18 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 05200000000000000262 | | | | | | 16 940,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 16 940,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05200000000000000290 | | | | | | 23 972 891,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 23 972 891,42 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05200000000000000310 | | | | | | 55 865,02 | | | | | | | | 6 636 603,22 | | | | | | | |  | | | | | | | | 6 692 468,24 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05200000000000000340 | | | | | | 4 844 433,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 844 433,10 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05300000000000000211 | | | | | | 13 312 884,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 312 884,34 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05300000000000000212 | | | | | | 625 535,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 625 535,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05300000000000000213 | | | | | | 4 119 047,78 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 119 047,78 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05300000000000000221 | | | | | | 125 951,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 125 951,28 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05300000000000000222 | | | | | | 41 541,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 41 541,80 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05300000000000000223 | | | | | | 256 195,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 256 195,42 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 05300000000000000224 | | | | | | 8 819,21 | | | | | | | |  | | | | | | | |  | | | | | | | | 8 819,21 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05300000000000000225 | | | | | | 289 677,23 | | | | | | | |  | | | | | | | |  | | | | | | | | 289 677,23 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05300000000000000226 | | | | | | 555 913,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 555 913,12 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 05300000000000000263 | | | | | | 15 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05300000000000000290 | | | | | | 667 329,45 | | | | | | | |  | | | | | | | |  | | | | | | | | 667 329,45 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05300000000000000310 | | | | | | 61 769,94 | | | | | | | |  | | | | | | | |  | | | | | | | | 61 769,94 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05300000000000000340 | | | | | | 827 239,65 | | | | | | | |  | | | | | | | |  | | | | | | | | 827 239,65 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05400000000000000211 | | | | | | 28 450 669,62 | | | | | | | | 510 600,00 | | | | | | | |  | | | | | | | | 28 961 269,62 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05400000000000000212 | | | | | | 18 203,65 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 203,65 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05400000000000000213 | | | | | | 8 388 842,87 | | | | | | | | 93 144,88 | | | | | | | |  | | | | | | | | 8 481 987,75 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05400000000000000221 | | | | | | 238 491,06 | | | | | | | |  | | | | | | | |  | | | | | | | | 238 491,06 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05400000000000000222 | | | | | | 1 257 717,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 257 717,00 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05400000000000000223 | | | | | | 3 135 362,63 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 135 362,63 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05400000000000000225 | | | | | | 5 560 517,71 | | | | | | | | 16 716 000,00 | | | | | | | |  | | | | | | | | 22 276 517,71 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05400000000000000226 | | | | | | 10 600 109,19 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 600 109,19 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05400000000000000290 | | | | | | 211 209,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 211 209,71 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05400000000000000310 | | | | | | 2 567 035,00 | | | | | | | | 2 500 000,00 | | | | | | | |  | | | | | | | | 5 067 035,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05400000000000000340 | | | | | | 3 661 990,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 661 990,01 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05600000000000000211 | | | | | | 31 510 724,39 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 510 724,39 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05600000000000000212 | | | | | | 20 639,75 | | | | | | | |  | | | | | | | |  | | | | | | | | 20 639,75 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05600000000000000213 | | | | | | 8 928 495,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 8 928 495,68 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05600000000000000221 | | | | | | 283 768,88 | | | | | | | |  | | | | | | | |  | | | | | | | | 283 768,88 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05600000000000000222 | | | | | | 71 939,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 71 939,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05600000000000000223 | | | | | | 3 577 893,78 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 577 893,78 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05600000000000000225 | | | | | | 2 779 235,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 779 235,28 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05600000000000000226 | | | | | | 3 171 022,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 171 022,52 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 05600000000000000263 | | | | | | 48 500,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 48 500,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05600000000000000290 | | | | | | 1 286 599,43 | | | | | | | | 3 722 934,37 | | | | | | | |  | | | | | | | | 5 009 533,80 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05600000000000000310 | | | | | | 1 425 038,07 | | | | | | | | 888 677,87 | | | | | | | |  | | | | | | | | 2 313 715,94 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05600000000000000340 | | | | | | 1 038 987,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 038 987,20 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 07400000000000000211 | | | | | | 725 133 758,29 | | | | | | | | 6 190 683,61 | | | | | | | |  | | | | | | | | 731 324 441,90 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 07400000000000000212 | | | | | | 1 277 037,93 | | | | | | | | 4 100,00 | | | | | | | |  | | | | | | | | 1 281 137,93 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 07400000000000000213 | | | | | | 210 932 386,60 | | | | | | | | 1 479 055,47 | | | | | | | |  | | | | | | | | 212 411 442,07 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 07400000000000000221 | | | | | | 6 242 259,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 242 259,86 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 07400000000000000222 | | | | | | 8 612 753,17 | | | | | | | | 65 652,60 | | | | | | | |  | | | | | | | | 8 678 405,77 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 07400000000000000223 | | | | | | 82 558 818,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 82 558 818,99 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 07400000000000000224 | | | | | | 18 775 522,88 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 775 522,88 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 07400000000000000225 | | | | | | 44 438 803,58 | | | | | | | |  | | | | | | | |  | | | | | | | | 44 438 803,58 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 07400000000000000226 | | | | | | 99 081 067,98 | | | | | | | | 374 117,00 | | | | | | | |  | | | | | | | | 99 455 184,98 | | | | | | |
| Перечисления международным организациям | | | | | | | | | | | | | |  | | | 07400000000000000253 | | | | | | 18 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 000,00 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 07400000000000000262 | | | | | | 728 879,67 | | | | | | | | 223 575,39 | | | | | | | |  | | | | | | | | 952 455,06 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 07400000000000000263 | | | | | | 33 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 33 000,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 07400000000000000290 | | | | | | 59 562 602,95 | | | | | | | | 227 159 604,16 | | | | | | | |  | | | | | | | | 286 722 207,11 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 07400000000000000310 | | | | | | 18 499 403,33 | | | | | | | | 23 115 165,20 | | | | | | | |  | | | | | | | | 41 614 568,53 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 07400000000000000340 | | | | | | 55 930 418,02 | | | | | | | | 10 000,00 | | | | | | | |  | | | | | | | | 55 940 418,02 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 08200000000000000211 | | | | | | 147 573 445,13 | | | | | | | |  | | | | | | | |  | | | | | | | | 147 573 445,13 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 08200000000000000212 | | | | | | 1 019 567,61 | | | | | | | | 1 697 340,97 | | | | | | | |  | | | | | | | | 2 716 908,58 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 08200000000000000213 | | | | | | 43 121 363,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 43 121 363,48 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 08200000000000000221 | | | | | | 1 358 252,63 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 358 252,63 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 08200000000000000222 | | | | | | 1 674 972,91 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 674 972,91 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 08200000000000000223 | | | | | | 19 384 401,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 19 384 401,93 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 08200000000000000224 | | | | | | 893 594,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 893 594,28 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 08200000000000000225 | | | | | | 22 544 549,96 | | | | | | | | 2 500 000,00 | | | | | | | |  | | | | | | | | 25 044 549,96 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 08200000000000000226 | | | | | | 19 262 958,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 19 262 958,18 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 08200000000000000263 | | | | | | 105 500,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 105 500,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 08200000000000000290 | | | | | | 10 470 930,48 | | | | | | | | 37 814 541,58 | | | | | | | |  | | | | | | | | 48 285 472,06 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 08200000000000000310 | | | | | | 10 059 164,18 | | | | | | | | 4 408 333,25 | | | | | | | |  | | | | | | | | 14 467 497,43 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 08200000000000000340 | | | | | | 24 675 520,90 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 675 520,90 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 10700000000000000211 | | | | | | 275 138 792,64 | | | | | | | |  | | | | | | | | 672 943,71 | | | | | | | | 275 811 736,35 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 10700000000000000212 | | | | | | 639 089,26 | | | | | | | |  | | | | | | | |  | | | | | | | | 639 089,26 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 10700000000000000213 | | | | | | 91 888 135,42 | | | | | | | |  | | | | | | | | 209 237,37 | | | | | | | | 92 097 372,79 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 10700000000000000221 | | | | | | 1 693 018,41 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 693 018,41 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 10700000000000000222 | | | | | | 3 504 001,56 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 504 001,56 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 10700000000000000223 | | | | | | 50 106 385,33 | | | | | | | |  | | | | | | | |  | | | | | | | | 50 106 385,33 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 10700000000000000225 | | | | | | 55 627 442,95 | | | | | | | |  | | | | | | | |  | | | | | | | | 55 627 442,95 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 10700000000000000226 | | | | | | 34 840 397,75 | | | | | | | |  | | | | | | | | 49 850,00 | | | | | | | | 34 890 247,75 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 10700000000000000262 | | | | | | 51 027,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 51 027,60 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 10700000000000000290 | | | | | | 52 478 404,00 | | | | | | | | 19 841 649,15 | | | | | | | |  | | | | | | | | 72 320 053,15 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 10700000000000000310 | | | | | | 148 626 266,61 | | | | | | | |  | | | | | | | | 152 923,00 | | | | | | | | 148 779 189,61 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 10700000000000000340 | | | | | | 180 581 373,50 | | | | | | | |  | | | | | | | | 943 271,50 | | | | | | | | 181 524 645,00 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 14100000000000000211 | | | | | | 65 307 900,29 | | | | | | | |  | | | | | | | |  | | | | | | | | 65 307 900,29 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 14100000000000000212 | | | | | | 546 234,29 | | | | | | | | 8 400,00 | | | | | | | |  | | | | | | | | 554 634,29 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 14100000000000000213 | | | | | | 19 865 575,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 19 865 575,42 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 14100000000000000221 | | | | | | 1 011 939,39 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 011 939,39 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 14100000000000000222 | | | | | | 567 555,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 567 555,20 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 14100000000000000223 | | | | | | 4 889 506,53 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 889 506,53 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 14100000000000000224 | | | | | | 160 745,23 | | | | | | | |  | | | | | | | |  | | | | | | | | 160 745,23 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 14100000000000000225 | | | | | | 12 789 694,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 12 789 694,68 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 14100000000000000226 | | | | | | 9 975 210,77 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 975 210,77 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 14100000000000000262 | | | | | |  | | | | | | | | 514 800,00 | | | | | | | |  | | | | | | | | 514 800,00 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 14100000000000000263 | | | | | | 119 300,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 119 300,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 14100000000000000290 | | | | | | 705 790,32 | | | | | | | |  | | | | | | | |  | | | | | | | | 705 790,32 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 14100000000000000310 | | | | | | 5 824 048,93 | | | | | | | | 1 833 673,79 | | | | | | | |  | | | | | | | | 7 657 722,72 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 14100000000000000340 | | | | | | 13 036 764,98 | | | | | | | | 218 672,00 | | | | | | | |  | | | | | | | | 13 255 436,98 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 16900000000000000211 | | | | | | 15 721 115,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 721 115,66 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 16900000000000000212 | | | | | | 3 800,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 800,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 16900000000000000213 | | | | | | 4 463 707,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 463 707,81 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 16900000000000000221 | | | | | | 331 583,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 331 583,30 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 16900000000000000222 | | | | | | 65 615,33 | | | | | | | |  | | | | | | | |  | | | | | | | | 65 615,33 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 16900000000000000223 | | | | | | 619 016,15 | | | | | | | |  | | | | | | | |  | | | | | | | | 619 016,15 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 16900000000000000224 | | | | | | 25 189,21 | | | | | | | |  | | | | | | | |  | | | | | | | | 25 189,21 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 16900000000000000225 | | | | | | 659 109,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 659 109,80 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 16900000000000000226 | | | | | | 761 149,14 | | | | | | | |  | | | | | | | |  | | | | | | | | 761 149,14 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 16900000000000000290 | | | | | | 293 269,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 293 269,93 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 16900000000000000310 | | | | | | 151 107,97 | | | | | | | |  | | | | | | | |  | | | | | | | | 151 107,97 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 16900000000000000340 | | | | | | 714 409,59 | | | | | | | |  | | | | | | | |  | | | | | | | | 714 409,59 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 17200000000000000211 | | | | | | 32 253 163,78 | | | | | | | |  | | | | | | | |  | | | | | | | | 32 253 163,78 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 17200000000000000212 | | | | | | 316 225,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 316 225,85 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 17200000000000000213 | | | | | | 8 969 311,92 | | | | | | | |  | | | | | | | |  | | | | | | | | 8 969 311,92 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 17200000000000000221 | | | | | | 356 529,47 | | | | | | | |  | | | | | | | |  | | | | | | | | 356 529,47 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 17200000000000000222 | | | | | | 839 801,96 | | | | | | | |  | | | | | | | |  | | | | | | | | 839 801,96 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 17200000000000000223 | | | | | | 626 157,33 | | | | | | | |  | | | | | | | |  | | | | | | | | 626 157,33 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 17200000000000000224 | | | | | | 424 950,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 424 950,00 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 17200000000000000225 | | | | | | 3 470 102,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 470 102,34 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 17200000000000000226 | | | | | | 4 897 476,83 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 897 476,83 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 17200000000000000290 | | | | | | 437 427,94 | | | | | | | |  | | | | | | | |  | | | | | | | | 437 427,94 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 17200000000000000310 | | | | | | 10 161 141,91 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 161 141,91 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 17200000000000000340 | | | | | | 3 865 401,84 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 865 401,84 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 17700000000000000211 | | | | | | 7 675 829,88 | | | | | | | | 180 450,00 | | | | | | | |  | | | | | | | | 7 856 279,88 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 17700000000000000212 | | | | | | 26 400,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 26 400,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 17700000000000000213 | | | | | | 856 380,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 856 380,50 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 17700000000000000221 | | | | | | 42 575,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 42 575,01 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 17700000000000000222 | | | | | | 28 897,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 28 897,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 17700000000000000223 | | | | | | 1 265 535,79 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 265 535,79 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 17700000000000000225 | | | | | | 119 248,04 | | | | | | | |  | | | | | | | |  | | | | | | | | 119 248,04 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 17700000000000000226 | | | | | | 316 189,53 | | | | | | | |  | | | | | | | |  | | | | | | | | 316 189,53 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 17700000000000000262 | | | | | | 617 061,91 | | | | | | | | 117 045,97 | | | | | | | |  | | | | | | | | 734 107,88 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 17700000000000000290 | | | | | | 69 173,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 69 173,52 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 17700000000000000310 | | | | | | 28 990,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 28 990,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 17700000000000000340 | | | | | | 1 253 378,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 253 378,99 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 31800000000000000211 | | | | | | 7 410 860,59 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 410 860,59 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 31800000000000000212 | | | | | | 31 950,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 950,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 31800000000000000213 | | | | | | 2 159 147,04 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 159 147,04 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 31800000000000000221 | | | | | | 143 579,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 143 579,38 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 31800000000000000222 | | | | | | 172 250,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 172 250,80 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 31800000000000000223 | | | | | | 363 563,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 363 563,50 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 31800000000000000225 | | | | | | 349 307,08 | | | | | | | |  | | | | | | | |  | | | | | | | | 349 307,08 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 31800000000000000226 | | | | | | 582 951,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 582 951,52 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 31800000000000000290 | | | | | | 360 415,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 360 415,24 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 31800000000000000310 | | | | | | 38 515,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 38 515,60 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 31800000000000000340 | | | | | | 244 970,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 244 970,50 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 32100000000000000211 | | | | | | 44 755 160,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 44 755 160,93 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 32100000000000000212 | | | | | | 32 609,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 32 609,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 32100000000000000213 | | | | | | 12 641 172,03 | | | | | | | |  | | | | | | | |  | | | | | | | | 12 641 172,03 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 32100000000000000221 | | | | | | 1 148 381,29 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 148 381,29 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 32100000000000000222 | | | | | | 28 984,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 28 984,30 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 32100000000000000223 | | | | | | 1 551 955,22 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 551 955,22 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 32100000000000000224 | | | | | | 2 908 801,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 908 801,82 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 32100000000000000225 | | | | | | 751 259,57 | | | | | | | |  | | | | | | | |  | | | | | | | | 751 259,57 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 32100000000000000226 | | | | | | 805 685,46 | | | | | | | |  | | | | | | | |  | | | | | | | | 805 685,46 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 32100000000000000290 | | | | | | 123 079,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 123 079,42 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 32100000000000000310 | | | | | |  | | | | | | | | 872 630,00 | | | | | | | |  | | | | | | | | 872 630,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 32100000000000000340 | | | | | | 1 027 056,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 027 056,85 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 38400000000000000211 | | | | | | 17 521 125,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 17 521 125,42 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 38400000000000000212 | | | | | | 39 935,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 39 935,48 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 38400000000000000213 | | | | | | 5 239 477,77 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 239 477,77 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 38400000000000000221 | | | | | | 213 719,92 | | | | | | | |  | | | | | | | |  | | | | | | | | 213 719,92 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 38400000000000000222 | | | | | | 228 437,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 228 437,70 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 38400000000000000223 | | | | | | 1 664 150,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 664 150,48 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 38400000000000000224 | | | | | | 4 652 870,94 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 652 870,94 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 38400000000000000225 | | | | | | 34 030,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 34 030,00 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 38400000000000000226 | | | | | | 1 811 404,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 811 404,30 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 38400000000000000290 | | | | | | 51 857,43 | | | | | | | | 340 102,00 | | | | | | | |  | | | | | | | | 391 959,43 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 38400000000000000310 | | | | | | 178 739,94 | | | | | | | |  | | | | | | | |  | | | | | | | | 178 739,94 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 38400000000000000340 | | | | | | 183 989,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 183 989,76 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 38800000000000000211 | | | | | | 184 413 097,71 | | | | | | | |  | | | | | | | | 246 232 238,73 | | | | | | | | 430 645 336,44 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 38800000000000000212 | | | | | | 1 251 833,71 | | | | | | | |  | | | | | | | | 523 221,17 | | | | | | | | 1 775 054,88 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 38800000000000000213 | | | | | | 54 910 269,14 | | | | | | | |  | | | | | | | | 74 088 080,86 | | | | | | | | 128 998 350,00 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 38800000000000000221 | | | | | | 696 926,10 | | | | | | | |  | | | | | | | | 925 520,48 | | | | | | | | 1 622 446,58 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 38800000000000000222 | | | | | | 509 636,18 | | | | | | | |  | | | | | | | | 200 856,40 | | | | | | | | 710 492,58 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 38800000000000000223 | | | | | | 4 931 449,65 | | | | | | | | 81 209,35 | | | | | | | | 24 030 735,06 | | | | | | | | 29 043 394,06 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 38800000000000000225 | | | | | | 3 432 111,20 | | | | | | | | 403 427,65 | | | | | | | | 7 708 747,98 | | | | | | | | 11 544 286,83 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 38800000000000000226 | | | | | | 13 972 082,75 | | | | | | | | 273 900,00 | | | | | | | | 39 751 264,39 | | | | | | | | 53 997 247,14 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 38800000000000000262 | | | | | |  | | | | | | | | 530 277,00 | | | | | | | |  | | | | | | | | 530 277,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 38800000000000000290 | | | | | | 6 595 946,75 | | | | | | | | 2 000,00 | | | | | | | | 1 728 182,00 | | | | | | | | 8 326 128,75 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 38800000000000000310 | | | | | | 6 655 670,27 | | | | | | | | 3 358 108,42 | | | | | | | | 1 386 039,03 | | | | | | | | 11 399 817,72 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 38800000000000000340 | | | | | | 31 008 363,49 | | | | | | | |  | | | | | | | | 105 965 869,18 | | | | | | | | 136 974 232,67 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 43800000000000000212 | | | | | | 29 517,55 | | | | | | | |  | | | | | | | |  | | | | | | | | 29 517,55 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 43800000000000000221 | | | | | | 84,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 84,54 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 43800000000000000225 | | | | | | 467 289,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 467 289,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 43800000000000000340 | | | | | | 24 637,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 637,20 | | | | | | |
| Результат кассового обслуживания (дефицит/профицит) | | | | | | | | | | | | | | 450 | | | x | | | | | | 1 870 386 895,50 | | | | | | | | 142 222 159,52 | | | | | | | | 51 581 933,37 | | | | | | | | 2 064 190 988,39 | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | **3. Источники финансирования дефицита** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма 0503155 с.3 | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| Источники финансирования дефицита – всего | | | | | | | | | | | | | | 500 | | | x | | | | | | -1 870 386 895,50 | | | | | | | | -142 222 159,52 | | | | | | | | -51 581 933,37 | | | | | | | | -2 064 190 988,39 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Источники внутреннего финансирования | | | | | | | | | | | | | | 520 | | | x | | | | | | 22 966 313,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 22 966 313,18 | | | | | | |
| из них: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 04800000000000000510 | | | | | | 221 664,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 221 664,30 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 04800000000000000610 | | | | | | -127 430,00 | | | | | | | |  | | | | | | | |  | | | | | | | | -127 430,00 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05200000000000000510 | | | | | | 384 856,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 384 856,25 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05200000000000000610 | | | | | | -238 721,25 | | | | | | | |  | | | | | | | |  | | | | | | | | -238 721,25 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05300000000000000510 | | | | | | 45 484,55 | | | | | | | |  | | | | | | | |  | | | | | | | | 45 484,55 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05300000000000000610 | | | | | | -29 661,28 | | | | | | | |  | | | | | | | |  | | | | | | | | -29 661,28 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05400000000000000510 | | | | | | 277 081,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 277 081,71 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05400000000000000610 | | | | | | -307 981,71 | | | | | | | |  | | | | | | | |  | | | | | | | | -307 981,71 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05600000000000000510 | | | | | | 394 280,92 | | | | | | | |  | | | | | | | |  | | | | | | | | 394 280,92 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05600000000000000610 | | | | | | -160 362,00 | | | | | | | |  | | | | | | | |  | | | | | | | | -160 362,00 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 07400000000000000510 | | | | | | 13 456 317,09 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 456 317,09 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 07400000000000000610 | | | | | | -3 354 843,89 | | | | | | | |  | | | | | | | |  | | | | | | | | -3 354 843,89 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 08200000000000000510 | | | | | | 1 883 237,69 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 883 237,69 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 08200000000000000610 | | | | | | -1 286 562,75 | | | | | | | |  | | | | | | | |  | | | | | | | | -1 286 562,75 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 10700000000000000510 | | | | | | 17 847 538,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 17 847 538,68 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 10700000000000000610 | | | | | | -11 020 405,40 | | | | | | | |  | | | | | | | |  | | | | | | | | -11 020 405,40 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 14100000000000000510 | | | | | | 1 124 537,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 124 537,34 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 14100000000000000610 | | | | | | -506 488,95 | | | | | | | |  | | | | | | | |  | | | | | | | | -506 488,95 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 17200000000000000510 | | | | | | 71 011,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 71 011,93 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 17200000000000000610 | | | | | | -811 765,08 | | | | | | | |  | | | | | | | |  | | | | | | | | -811 765,08 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 32100000000000000510 | | | | | | 166 352,02 | | | | | | | |  | | | | | | | |  | | | | | | | | 166 352,02 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 32100000000000000610 | | | | | | -352 384,05 | | | | | | | |  | | | | | | | |  | | | | | | | | -352 384,05 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 38400000000000000610 | | | | | | -13 547,52 | | | | | | | |  | | | | | | | |  | | | | | | | | -13 547,52 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 38800000000000000510 | | | | | | 6 135 526,17 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 135 526,17 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 38800000000000000610 | | | | | | -831 421,59 | | | | | | | |  | | | | | | | |  | | | | | | | | -831 421,59 | | | | | | |
| Источники внешнего финансирования | | | | | | | | | | | | | | 620 | | | x | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Изменение остатков средств | | | | | | | | | | | | | | 700 | | | x | | | | | | 1 915 540 651,55 | | | | | | | | -138 222 607,32 | | | | | | | | -51 581 933,37 | | | | | | | | 1 725 736 110,86 | | | | | | |
| Увеличение остатков средств | | | | | | | | | | | | | | 710 | | | x | | | | | | -11 624 214 616,47 | | | | | | | | -524 051 899,91 | | | | | | | | -561 011 004,29 | | | | | | | | -12 709 277 520,67 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 10000000000000000510 | | | | | | -11 624 214 616,47 | | | | | | | | -524 051 899,91 | | | | | | | | -561 011 004,29 | | | | | | | | -12 709 277 520,67 | | | | | | |
| Уменьшение остатков средств | | | | | | | | | | | | | | 720 | | | x | | | | | | 13 539 755 268,02 | | | | | | | | 385 829 292,59 | | | | | | | | 509 429 070,92 | | | | | | | | 14 435 013 631,53 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 10000000000000000610 | | | | | | 13 539 755 268,02 | | | | | | | | 385 829 292,59 | | | | | | | | 509 429 070,92 | | | | | | | | 14 435 013 631,53 | | | | | | |
| Изменение остатков по внутренним расчетам | | | | | | | | | | | | | | 800 | | | x | | | | | | -3 808 893 860,23 | | | | | | | | -3 999 552,20 | | | | | | | |  | | | | | | | | -3 812 893 412,43 | | | | | | |
| Увеличение остатков по внутренним расчетам | | | | | | | | | | | | | | 825 | | | x | | | | | | 162 105 417,12 | | | | | | | | 699 347,80 | | | | | | | |  | | | | | | | | 162 804 764,92 | | | | | | |
| Уменьшение остатков по внутренним расчетам | | | | | | | | | | | | | | 826 | | | x | | | | | | -3 970 999 277,35 | | | | | | | | -4 698 900,00 | | | | | | | |  | | | | | | | | -3 975 698 177,35 | | | | | | |
|  | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |