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|  |  |  |  |  | **ОТЧЕТ О КАССОВОМ ПОСТУПЛЕНИИ И ВЫБЫТИИ СРЕДСТВ БЮДЖЕТНЫХ УЧРЕЖДЕНИЙ,** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Коды | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  | **АВТОНОМНЫХ УЧРЕЖДЕНИЙ И ИНЫХ ОРГАНИЗАЦИЙ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма по ОКУД | | | | | | | 0503155 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  | **на « 01 » ноября 2015 г.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Дата | | | | | | | 01.11.2015 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | по ОКПО | | | | | | | | 25257800 | | | | |
| Наименование органа, осуществляющего  кассовое обслуживание | | | | | | | | | | | | | Управление Федерального казначейства по Ульяновской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Глава по БК | | | | | 100 | | | | |
| Наименование бюджета | | | | | | | | | | | | | Федеральный бюджет | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по ОКТМО | | | | | 00000001 | | | | |
| Тип учреждения | | | | | | | | | | | | | бюджетные учреждения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | |
| Периодичность: **месячная** | | | | | | | | | | | | | (бюджетные, автономные учреждения, иные организации) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | |
| Единица измерения: руб. | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по ОКЕИ | | | | | 383 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| --- |
| **1. Доходы** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| ДОХОДЫ - ВСЕГО | | | | | | | | | | | | | | 010 | | | x | | | | | | 6 605 286 888,62 | | | | | | | | 536 453 572,65 | | | | | | | | 626 493 486,66 | | | | | | | | 7 768 233 947,93 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 00700000000000000130 | | | | | | 7 283 415,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 283 415,00 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 00700000000000000180 | | | | | | 47 061 750,51 | | | | | | | |  | | | | | | | |  | | | | | | | | 47 061 750,51 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 00700000000000000440 | | | | | | 30 807 470,43 | | | | | | | |  | | | | | | | |  | | | | | | | | 30 807 470,43 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 02200000000000000130 | | | | | | 2 213 480,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 213 480,99 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 02200000000000000180 | | | | | | 4 715,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 715,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 04800000000000000130 | | | | | | 22 475 901,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 22 475 901,30 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 04800000000000000180 | | | | | | 35 114,73 | | | | | | | |  | | | | | | | |  | | | | | | | | 35 114,73 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 04900000000000000130 | | | | | | 280 322,29 | | | | | | | |  | | | | | | | |  | | | | | | | | 280 322,29 | | | | | | |
| Уменьшение стоимости основных средств | | | | | | | | | | | | | |  | | | 04900000000000000410 | | | | | | 92 700,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 92 700,00 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04900000000000000440 | | | | | | 10 256,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 256,40 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05200000000000000130 | | | | | | 26 141 255,63 | | | | | | | |  | | | | | | | |  | | | | | | | | 26 141 255,63 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05200000000000000140 | | | | | | 53 132,13 | | | | | | | |  | | | | | | | |  | | | | | | | | 53 132,13 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05200000000000000180 | | | | | | 143 513 700,00 | | | | | | | | 35 501 536,63 | | | | | | | |  | | | | | | | | 179 015 236,63 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 05300000000000000120 | | | | | | 32 520,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 32 520,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05300000000000000130 | | | | | | 2 784 458,02 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 784 458,02 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05300000000000000140 | | | | | | 9 739,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 739,12 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05300000000000000180 | | | | | | -22 413,76 | | | | | | | |  | | | | | | | |  | | | | | | | | -22 413,76 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05300000000000000440 | | | | | | 12 454,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 12 454,50 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05400000000000000130 | | | | | | 6 759 947,05 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 759 947,05 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05400000000000000180 | | | | | | 94 454 140,37 | | | | | | | | 22 279 744,88 | | | | | | | |  | | | | | | | | 116 733 885,25 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05400000000000000440 | | | | | | 843 131,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 843 131,00 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 05600000000000000120 | | | | | | 254 158,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 254 158,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05600000000000000130 | | | | | | 34 422 675,13 | | | | | | | |  | | | | | | | |  | | | | | | | | 34 422 675,13 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05600000000000000140 | | | | | | 193 326,43 | | | | | | | |  | | | | | | | |  | | | | | | | | 193 326,43 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05600000000000000180 | | | | | | 40 905 876,23 | | | | | | | | 7 128 700,00 | | | | | | | |  | | | | | | | | 48 034 576,23 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05600000000000000440 | | | | | | 5 006,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 006,40 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 07400000000000000120 | | | | | | 1 367 724,58 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 367 724,58 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 07400000000000000130 | | | | | | 759 895 967,89 | | | | | | | |  | | | | | | | |  | | | | | | | | 759 895 967,89 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 07400000000000000140 | | | | | | 129 676,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 129 676,71 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 07400000000000000180 | | | | | | 1 048 765 668,58 | | | | | | | | 352 143 621,52 | | | | | | | |  | | | | | | | | 1 400 909 290,10 | | | | | | |
| Уменьшение стоимости основных средств | | | | | | | | | | | | | |  | | | 07400000000000000410 | | | | | | 331 176,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 331 176,76 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 07400000000000000440 | | | | | | 96 900,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 96 900,01 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 08200000000000000120 | | | | | | 106 611,74 | | | | | | | |  | | | | | | | |  | | | | | | | | 106 611,74 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 08200000000000000130 | | | | | | 146 167 265,46 | | | | | | | |  | | | | | | | |  | | | | | | | | 146 167 265,46 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 08200000000000000140 | | | | | | 197 935,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 197 935,81 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 08200000000000000180 | | | | | | 265 100 326,77 | | | | | | | | 72 030 820,00 | | | | | | | |  | | | | | | | | 337 131 146,77 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 08200000000000000440 | | | | | | 5 228 234,06 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 228 234,06 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 10000000000000000180 | | | | | | 133 817,26 | | | | | | | |  | | | | | | | |  | | | | | | | | 133 817,26 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 10700000000000000120 | | | | | | 1 439 322,57 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 439 322,57 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 10700000000000000130 | | | | | | 203 006 786,77 | | | | | | | |  | | | | | | | | 2 258 786,94 | | | | | | | | 205 265 573,71 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 10700000000000000140 | | | | | | 2 171 482,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 171 482,24 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 10700000000000000180 | | | | | | 2 991 563 655,48 | | | | | | | | 40 123 100,00 | | | | | | | |  | | | | | | | | 3 031 686 755,48 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 10700000000000000440 | | | | | | 150 797,98 | | | | | | | |  | | | | | | | |  | | | | | | | | 150 797,98 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 14100000000000000120 | | | | | | 16 485,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 16 485,10 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 14100000000000000130 | | | | | | 78 644 315,02 | | | | | | | |  | | | | | | | |  | | | | | | | | 78 644 315,02 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 14100000000000000180 | | | | | | 77 214 268,84 | | | | | | | | 3 204 090,75 | | | | | | | |  | | | | | | | | 80 418 359,59 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 14100000000000000440 | | | | | | 66 004,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 66 004,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 16900000000000000130 | | | | | | 14 665 436,17 | | | | | | | |  | | | | | | | |  | | | | | | | | 14 665 436,17 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 16900000000000000140 | | | | | | 10 569,09 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 569,09 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 16900000000000000180 | | | | | | 328 318,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 328 318,20 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 17200000000000000130 | | | | | | 79 339 441,32 | | | | | | | |  | | | | | | | |  | | | | | | | | 79 339 441,32 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 17200000000000000140 | | | | | | 10,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 10,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 17700000000000000130 | | | | | | 1 318 164,26 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 318 164,26 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 17700000000000000180 | | | | | | 13 720 026,06 | | | | | | | | 325 090,46 | | | | | | | |  | | | | | | | | 14 045 116,52 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 31800000000000000130 | | | | | | 2 715 568,87 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 715 568,87 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 31800000000000000180 | | | | | | 13 908 674,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 908 674,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 32100000000000000130 | | | | | | 13 952 243,05 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 952 243,05 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 32100000000000000180 | | | | | | 200,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 200,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 38400000000000000130 | | | | | | 39 713 370,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 39 713 370,99 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 38400000000000000180 | | | | | | 47 050,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 47 050,00 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 38800000000000000120 | | | | | | 1 212 106,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 212 106,01 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 38800000000000000130 | | | | | | 58 250 393,55 | | | | | | | |  | | | | | | | | 624 234 699,72 | | | | | | | | 682 485 093,27 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 38800000000000000140 | | | | | | -7 291 912,96 | | | | | | | |  | | | | | | | |  | | | | | | | | -7 291 912,96 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 38800000000000000180 | | | | | | 330 974 573,48 | | | | | | | | 3 716 868,41 | | | | | | | |  | | | | | | | | 334 691 441,89 | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | **2. Расходы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма 0503155 с.2 | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| РАСХОДЫ - ВСЕГО | | | | | | | | | | | | | | 200 | | | x | | | | | | 4 097 041 280,03 | | | | | | | | 463 119 541,74 | | | | | | | | 580 378 569,98 | | | | | | | | 5 140 539 391,75 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 00700000000000000211 | | | | | | 43 006 254,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 43 006 254,71 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 00700000000000000212 | | | | | | 137 900,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 137 900,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 00700000000000000213 | | | | | | 13 142 097,36 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 142 097,36 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 00700000000000000221 | | | | | | 511 647,96 | | | | | | | |  | | | | | | | |  | | | | | | | | 511 647,96 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 00700000000000000222 | | | | | | 149 846,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 149 846,00 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 00700000000000000223 | | | | | | 2 007 293,65 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 007 293,65 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 00700000000000000225 | | | | | | 274 562,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 274 562,25 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 00700000000000000226 | | | | | | 3 113 387,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 113 387,38 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 00700000000000000290 | | | | | | 2 083 348,19 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 083 348,19 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 00700000000000000310 | | | | | | 1 433 665,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 433 665,49 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 00700000000000000340 | | | | | | 11 377 493,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 377 493,20 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 02200000000000000211 | | | | | | 1 966 817,07 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 966 817,07 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 02200000000000000213 | | | | | | 587 328,31 | | | | | | | |  | | | | | | | |  | | | | | | | | 587 328,31 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 02200000000000000221 | | | | | | 36 606,36 | | | | | | | |  | | | | | | | |  | | | | | | | | 36 606,36 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 02200000000000000222 | | | | | | 6 679,90 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 679,90 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 02200000000000000223 | | | | | | 1 313 816,27 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 313 816,27 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 02200000000000000225 | | | | | | 178 601,08 | | | | | | | |  | | | | | | | |  | | | | | | | | 178 601,08 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 02200000000000000226 | | | | | | 717 258,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 717 258,93 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 02200000000000000290 | | | | | | 76 126,89 | | | | | | | |  | | | | | | | |  | | | | | | | | 76 126,89 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 02200000000000000340 | | | | | | 78 590,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 78 590,00 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 04800000000000000211 | | | | | | 10 333 019,89 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 333 019,89 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 04800000000000000212 | | | | | | 46 801,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 46 801,38 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 04800000000000000213 | | | | | | 2 891 135,63 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 891 135,63 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 04800000000000000221 | | | | | | 74 742,95 | | | | | | | |  | | | | | | | |  | | | | | | | | 74 742,95 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 04800000000000000222 | | | | | | 20 401,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 20 401,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 04800000000000000223 | | | | | | 147 373,02 | | | | | | | |  | | | | | | | |  | | | | | | | | 147 373,02 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 04800000000000000224 | | | | | | 396 740,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 396 740,80 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 04800000000000000225 | | | | | | 881 323,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 881 323,82 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 04800000000000000226 | | | | | | 2 262 903,32 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 262 903,32 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 04800000000000000290 | | | | | | 82 825,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 82 825,00 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 04800000000000000310 | | | | | | 698 083,84 | | | | | | | |  | | | | | | | |  | | | | | | | | 698 083,84 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04800000000000000340 | | | | | | 978 562,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 978 562,24 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 04900000000000000211 | | | | | | 5 010 122,44 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 010 122,44 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 04900000000000000212 | | | | | | 3 950,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 950,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 04900000000000000213 | | | | | | 1 422 134,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 422 134,93 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 04900000000000000221 | | | | | | 46 442,98 | | | | | | | |  | | | | | | | |  | | | | | | | | 46 442,98 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 04900000000000000222 | | | | | | 35 372,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 35 372,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 04900000000000000223 | | | | | | 248 657,61 | | | | | | | |  | | | | | | | |  | | | | | | | | 248 657,61 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 04900000000000000225 | | | | | | 77 715,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 77 715,20 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 04900000000000000226 | | | | | | 150 009,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 150 009,99 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 04900000000000000290 | | | | | | 202 146,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 202 146,76 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 04900000000000000310 | | | | | | 87 611,11 | | | | | | | |  | | | | | | | |  | | | | | | | | 87 611,11 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04900000000000000340 | | | | | | 54 977,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 54 977,80 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05200000000000000211 | | | | | | 31 394 048,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 394 048,34 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05200000000000000212 | | | | | | 82 334,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 82 334,71 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05200000000000000213 | | | | | | 9 174 222,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 174 222,28 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05200000000000000221 | | | | | | 365 823,16 | | | | | | | |  | | | | | | | |  | | | | | | | | 365 823,16 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05200000000000000222 | | | | | | 132 410,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 132 410,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05200000000000000223 | | | | | | 34 496 758,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 34 496 758,71 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 05200000000000000224 | | | | | | 13 559,14 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 559,14 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05200000000000000225 | | | | | | 1 576 578,93 | | | | | | | | 11 609 950,10 | | | | | | | |  | | | | | | | | 13 186 529,03 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05200000000000000226 | | | | | | 9 850 665,04 | | | | | | | | 381 023,05 | | | | | | | |  | | | | | | | | 10 231 688,09 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 05200000000000000262 | | | | | | 16 940,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 16 940,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05200000000000000290 | | | | | | 35 291 899,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 35 291 899,66 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05200000000000000310 | | | | | | 55 865,02 | | | | | | | | 12 867 701,14 | | | | | | | |  | | | | | | | | 12 923 566,16 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05200000000000000340 | | | | | | 5 149 178,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 149 178,54 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05300000000000000211 | | | | | | 16 046 429,83 | | | | | | | |  | | | | | | | |  | | | | | | | | 16 046 429,83 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05300000000000000212 | | | | | | 741 585,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 741 585,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05300000000000000213 | | | | | | 5 156 043,23 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 156 043,23 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05300000000000000221 | | | | | | 150 472,67 | | | | | | | |  | | | | | | | |  | | | | | | | | 150 472,67 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05300000000000000222 | | | | | | 50 905,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 50 905,70 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05300000000000000223 | | | | | | 283 795,83 | | | | | | | |  | | | | | | | |  | | | | | | | | 283 795,83 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 05300000000000000224 | | | | | | 9 173,21 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 173,21 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05300000000000000225 | | | | | | 320 133,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 320 133,28 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05300000000000000226 | | | | | | 657 219,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 657 219,25 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 05300000000000000263 | | | | | | 15 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05300000000000000290 | | | | | | 709 229,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 709 229,68 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05300000000000000310 | | | | | | 71 449,94 | | | | | | | |  | | | | | | | |  | | | | | | | | 71 449,94 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05300000000000000340 | | | | | | 1 035 957,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 035 957,28 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05400000000000000211 | | | | | | 33 457 179,66 | | | | | | | | 510 600,00 | | | | | | | |  | | | | | | | | 33 967 779,66 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05400000000000000212 | | | | | | 22 038,65 | | | | | | | |  | | | | | | | |  | | | | | | | | 22 038,65 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05400000000000000213 | | | | | | 9 723 848,22 | | | | | | | | 93 144,88 | | | | | | | |  | | | | | | | | 9 816 993,10 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05400000000000000221 | | | | | | 267 251,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 267 251,85 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05400000000000000222 | | | | | | 1 388 568,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 388 568,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05400000000000000223 | | | | | | 3 305 452,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 305 452,71 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05400000000000000225 | | | | | | 5 904 877,25 | | | | | | | | 16 716 000,00 | | | | | | | |  | | | | | | | | 22 620 877,25 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05400000000000000226 | | | | | | 12 872 863,93 | | | | | | | | 441 522,30 | | | | | | | |  | | | | | | | | 13 314 386,23 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05400000000000000290 | | | | | | 234 161,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 234 161,60 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05400000000000000310 | | | | | | 2 591 985,00 | | | | | | | | 3 682 060,00 | | | | | | | |  | | | | | | | | 6 274 045,00 | | | | | | |
| Увеличение стоимости нематериальных активов | | | | | | | | | | | | | |  | | | 05400000000000000320 | | | | | | 140 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 140 000,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05400000000000000340 | | | | | | 3 848 752,61 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 848 752,61 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05600000000000000211 | | | | | | 34 615 010,97 | | | | | | | |  | | | | | | | |  | | | | | | | | 34 615 010,97 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05600000000000000212 | | | | | | 20 839,75 | | | | | | | |  | | | | | | | |  | | | | | | | | 20 839,75 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05600000000000000213 | | | | | | 9 954 415,65 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 954 415,65 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05600000000000000221 | | | | | | 317 254,55 | | | | | | | |  | | | | | | | |  | | | | | | | | 317 254,55 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05600000000000000222 | | | | | | 72 239,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 72 239,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05600000000000000223 | | | | | | 3 921 372,97 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 921 372,97 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05600000000000000225 | | | | | | 4 047 971,12 | | | | | | | | 1 114 400,00 | | | | | | | |  | | | | | | | | 5 162 371,12 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05600000000000000226 | | | | | | 3 495 127,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 495 127,12 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 05600000000000000263 | | | | | | 48 500,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 48 500,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05600000000000000290 | | | | | | 1 586 564,97 | | | | | | | | 4 248 030,97 | | | | | | | |  | | | | | | | | 5 834 595,94 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05600000000000000310 | | | | | | 1 434 510,07 | | | | | | | | 888 677,87 | | | | | | | |  | | | | | | | | 2 323 187,94 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05600000000000000340 | | | | | | 1 139 262,04 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 139 262,04 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 07400000000000000211 | | | | | | 815 124 889,51 | | | | | | | | 7 717 546,46 | | | | | | | |  | | | | | | | | 822 842 435,97 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 07400000000000000212 | | | | | | 1 450 087,12 | | | | | | | | 4 600,00 | | | | | | | |  | | | | | | | | 1 454 687,12 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 07400000000000000213 | | | | | | 236 318 317,84 | | | | | | | | 1 813 429,09 | | | | | | | |  | | | | | | | | 238 131 746,93 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 07400000000000000221 | | | | | | 6 681 756,27 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 681 756,27 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 07400000000000000222 | | | | | | 9 973 872,60 | | | | | | | | 73 372,90 | | | | | | | |  | | | | | | | | 10 047 245,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 07400000000000000223 | | | | | | 89 048 298,61 | | | | | | | |  | | | | | | | |  | | | | | | | | 89 048 298,61 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 07400000000000000224 | | | | | | 21 273 059,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 21 273 059,52 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 07400000000000000225 | | | | | | 53 638 158,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 53 638 158,38 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 07400000000000000226 | | | | | | 112 369 357,41 | | | | | | | | 374 117,00 | | | | | | | |  | | | | | | | | 112 743 474,41 | | | | | | |
| Перечисления международным организациям | | | | | | | | | | | | | |  | | | 07400000000000000253 | | | | | | 18 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 000,00 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 07400000000000000262 | | | | | | 930 872,82 | | | | | | | | 279 527,65 | | | | | | | |  | | | | | | | | 1 210 400,47 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 07400000000000000263 | | | | | | 36 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 36 000,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 07400000000000000290 | | | | | | 74 657 017,61 | | | | | | | | 287 541 510,57 | | | | | | | |  | | | | | | | | 362 198 528,18 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 07400000000000000310 | | | | | | 23 455 650,82 | | | | | | | | 27 501 326,57 | | | | | | | |  | | | | | | | | 50 956 977,39 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 07400000000000000340 | | | | | | 64 863 991,12 | | | | | | | | 120 000,00 | | | | | | | |  | | | | | | | | 64 983 991,12 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 08200000000000000211 | | | | | | 165 025 520,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 165 025 520,70 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 08200000000000000212 | | | | | | 1 190 027,01 | | | | | | | | 1 888 528,07 | | | | | | | |  | | | | | | | | 3 078 555,08 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 08200000000000000213 | | | | | | 47 782 261,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 47 782 261,86 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 08200000000000000221 | | | | | | 1 522 058,88 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 522 058,88 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 08200000000000000222 | | | | | | 1 910 487,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 910 487,85 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 08200000000000000223 | | | | | | 21 930 570,45 | | | | | | | |  | | | | | | | |  | | | | | | | | 21 930 570,45 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 08200000000000000224 | | | | | | 1 029 767,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 029 767,82 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 08200000000000000225 | | | | | | 25 787 653,22 | | | | | | | | 2 500 000,00 | | | | | | | |  | | | | | | | | 28 287 653,22 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 08200000000000000226 | | | | | | 21 662 598,27 | | | | | | | |  | | | | | | | |  | | | | | | | | 21 662 598,27 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 08200000000000000263 | | | | | | 197 500,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 197 500,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 08200000000000000290 | | | | | | 12 646 344,18 | | | | | | | | 44 946 401,89 | | | | | | | |  | | | | | | | | 57 592 746,07 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 08200000000000000310 | | | | | | 10 483 922,02 | | | | | | | | 4 408 333,25 | | | | | | | |  | | | | | | | | 14 892 255,27 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 08200000000000000340 | | | | | | 27 784 847,55 | | | | | | | |  | | | | | | | |  | | | | | | | | 27 784 847,55 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 10700000000000000211 | | | | | | 317 496 817,00 | | | | | | | |  | | | | | | | | 840 600,17 | | | | | | | | 318 337 417,17 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 10700000000000000212 | | | | | | 718 018,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 718 018,24 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 10700000000000000213 | | | | | | 106 041 011,35 | | | | | | | |  | | | | | | | | 261 166,77 | | | | | | | | 106 302 178,12 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 10700000000000000221 | | | | | | 1 882 705,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 882 705,82 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 10700000000000000222 | | | | | | 3 768 896,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 768 896,66 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 10700000000000000223 | | | | | | 54 318 106,64 | | | | | | | |  | | | | | | | |  | | | | | | | | 54 318 106,64 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 10700000000000000225 | | | | | | 67 453 624,91 | | | | | | | |  | | | | | | | |  | | | | | | | | 67 453 624,91 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 10700000000000000226 | | | | | | 38 156 646,18 | | | | | | | |  | | | | | | | | 52 700,00 | | | | | | | | 38 209 346,18 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 10700000000000000262 | | | | | | 69 592,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 69 592,20 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 10700000000000000290 | | | | | | 73 425 640,48 | | | | | | | | 21 925 708,95 | | | | | | | |  | | | | | | | | 95 351 349,43 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 10700000000000000310 | | | | | | 249 031 426,40 | | | | | | | |  | | | | | | | | 152 923,00 | | | | | | | | 249 184 349,40 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 10700000000000000340 | | | | | | 201 441 916,76 | | | | | | | |  | | | | | | | | 1 191 023,50 | | | | | | | | 202 632 940,26 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 14100000000000000211 | | | | | | 75 264 856,63 | | | | | | | |  | | | | | | | |  | | | | | | | | 75 264 856,63 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 14100000000000000212 | | | | | | 606 676,29 | | | | | | | | 10 800,00 | | | | | | | |  | | | | | | | | 617 476,29 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 14100000000000000213 | | | | | | 21 931 543,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 21 931 543,66 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 14100000000000000221 | | | | | | 1 121 066,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 121 066,68 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 14100000000000000222 | | | | | | 634 631,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 634 631,40 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 14100000000000000223 | | | | | | 5 277 652,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 277 652,01 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 14100000000000000224 | | | | | | 180 688,84 | | | | | | | |  | | | | | | | |  | | | | | | | | 180 688,84 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 14100000000000000225 | | | | | | 13 381 630,67 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 381 630,67 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 14100000000000000226 | | | | | | 10 307 562,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 307 562,01 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 14100000000000000262 | | | | | |  | | | | | | | | 514 800,00 | | | | | | | |  | | | | | | | | 514 800,00 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 14100000000000000263 | | | | | | 196 300,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 196 300,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 14100000000000000290 | | | | | | 914 520,26 | | | | | | | |  | | | | | | | |  | | | | | | | | 914 520,26 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 14100000000000000310 | | | | | | 5 917 703,73 | | | | | | | | 1 868 002,79 | | | | | | | |  | | | | | | | | 7 785 706,52 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 14100000000000000340 | | | | | | 15 314 688,94 | | | | | | | | 218 672,00 | | | | | | | |  | | | | | | | | 15 533 360,94 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 16900000000000000211 | | | | | | 17 699 196,43 | | | | | | | |  | | | | | | | |  | | | | | | | | 17 699 196,43 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 16900000000000000212 | | | | | | 6 200,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 200,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 16900000000000000213 | | | | | | 5 131 172,61 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 131 172,61 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 16900000000000000221 | | | | | | 364 234,05 | | | | | | | |  | | | | | | | |  | | | | | | | | 364 234,05 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 16900000000000000222 | | | | | | 78 998,33 | | | | | | | |  | | | | | | | |  | | | | | | | | 78 998,33 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 16900000000000000223 | | | | | | 663 578,73 | | | | | | | |  | | | | | | | |  | | | | | | | | 663 578,73 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 16900000000000000224 | | | | | | 28 440,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 28 440,66 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 16900000000000000225 | | | | | | 738 109,83 | | | | | | | |  | | | | | | | |  | | | | | | | | 738 109,83 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 16900000000000000226 | | | | | | 902 864,61 | | | | | | | |  | | | | | | | |  | | | | | | | | 902 864,61 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 16900000000000000290 | | | | | | 336 797,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 336 797,93 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 16900000000000000310 | | | | | | 234 286,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 234 286,86 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 16900000000000000340 | | | | | | 818 418,57 | | | | | | | |  | | | | | | | |  | | | | | | | | 818 418,57 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 17200000000000000211 | | | | | | 36 035 589,07 | | | | | | | |  | | | | | | | |  | | | | | | | | 36 035 589,07 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 17200000000000000212 | | | | | | 376 825,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 376 825,85 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 17200000000000000213 | | | | | | 9 957 356,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 957 356,12 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 17200000000000000221 | | | | | | 398 159,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 398 159,54 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 17200000000000000222 | | | | | | 921 502,64 | | | | | | | |  | | | | | | | |  | | | | | | | | 921 502,64 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 17200000000000000223 | | | | | | 670 873,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 670 873,12 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 17200000000000000224 | | | | | | 469 260,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 469 260,00 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 17200000000000000225 | | | | | | 5 192 230,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 192 230,86 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 17200000000000000226 | | | | | | 6 109 937,65 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 109 937,65 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 17200000000000000290 | | | | | | 592 826,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 592 826,66 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 17200000000000000310 | | | | | | 10 646 143,87 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 646 143,87 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 17200000000000000340 | | | | | | 4 484 650,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 484 650,85 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 17700000000000000211 | | | | | | 8 141 914,45 | | | | | | | | 198 900,00 | | | | | | | |  | | | | | | | | 8 340 814,45 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 17700000000000000212 | | | | | | 28 200,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 28 200,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 17700000000000000213 | | | | | | 858 869,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 858 869,85 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 17700000000000000221 | | | | | | 51 600,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 51 600,01 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 17700000000000000222 | | | | | | 31 136,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 136,60 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 17700000000000000223 | | | | | | 1 269 820,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 269 820,85 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 17700000000000000225 | | | | | | 161 652,77 | | | | | | | |  | | | | | | | |  | | | | | | | | 161 652,77 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 17700000000000000226 | | | | | | 323 539,53 | | | | | | | |  | | | | | | | |  | | | | | | | | 323 539,53 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 17700000000000000262 | | | | | | 617 061,91 | | | | | | | | 127 919,33 | | | | | | | |  | | | | | | | | 744 981,24 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 17700000000000000290 | | | | | | 82 267,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 82 267,18 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 17700000000000000310 | | | | | | 40 086,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 40 086,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 17700000000000000340 | | | | | | 1 325 624,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 325 624,99 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 31800000000000000211 | | | | | | 7 994 526,41 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 994 526,41 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 31800000000000000212 | | | | | | 31 950,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 950,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 31800000000000000213 | | | | | | 2 362 688,03 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 362 688,03 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 31800000000000000221 | | | | | | 154 129,79 | | | | | | | |  | | | | | | | |  | | | | | | | | 154 129,79 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 31800000000000000222 | | | | | | 182 253,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 182 253,30 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 31800000000000000223 | | | | | | 375 476,56 | | | | | | | |  | | | | | | | |  | | | | | | | | 375 476,56 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 31800000000000000225 | | | | | | 503 049,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 503 049,28 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 31800000000000000226 | | | | | | 630 463,78 | | | | | | | |  | | | | | | | |  | | | | | | | | 630 463,78 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 31800000000000000290 | | | | | | 455 043,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 455 043,24 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 31800000000000000310 | | | | | | 38 515,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 38 515,60 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 31800000000000000340 | | | | | | 276 804,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 276 804,10 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 32100000000000000211 | | | | | | 49 319 725,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 49 319 725,80 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 32100000000000000212 | | | | | | 43 382,33 | | | | | | | |  | | | | | | | |  | | | | | | | | 43 382,33 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 32100000000000000213 | | | | | | 14 024 807,59 | | | | | | | |  | | | | | | | |  | | | | | | | | 14 024 807,59 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 32100000000000000221 | | | | | | 1 627 980,04 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 627 980,04 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 32100000000000000222 | | | | | | 45 449,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 45 449,60 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 32100000000000000223 | | | | | | 1 667 340,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 667 340,50 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 32100000000000000224 | | | | | | 3 231 840,46 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 231 840,46 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 32100000000000000225 | | | | | | 846 151,05 | | | | | | | |  | | | | | | | |  | | | | | | | | 846 151,05 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 32100000000000000226 | | | | | | 958 597,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 958 597,49 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 32100000000000000290 | | | | | | 185 053,89 | | | | | | | |  | | | | | | | |  | | | | | | | | 185 053,89 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 32100000000000000310 | | | | | |  | | | | | | | | 872 630,00 | | | | | | | |  | | | | | | | | 872 630,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 32100000000000000340 | | | | | | 1 469 152,39 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 469 152,39 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 38400000000000000211 | | | | | | 19 155 422,37 | | | | | | | |  | | | | | | | |  | | | | | | | | 19 155 422,37 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 38400000000000000212 | | | | | | 48 685,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 48 685,48 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 38400000000000000213 | | | | | | 5 673 399,41 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 673 399,41 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 38400000000000000221 | | | | | | 233 695,92 | | | | | | | |  | | | | | | | |  | | | | | | | | 233 695,92 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 38400000000000000222 | | | | | | 265 215,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 265 215,00 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 38400000000000000223 | | | | | | 1 898 088,04 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 898 088,04 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 38400000000000000224 | | | | | | 5 256 169,37 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 256 169,37 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 38400000000000000225 | | | | | | 62 930,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 62 930,00 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 38400000000000000226 | | | | | | 2 091 232,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 091 232,24 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 38400000000000000290 | | | | | | 62 722,17 | | | | | | | | 438 738,00 | | | | | | | |  | | | | | | | | 501 460,17 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 38400000000000000310 | | | | | | 217 281,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 217 281,49 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 38400000000000000340 | | | | | | 269 520,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 269 520,76 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 38800000000000000211 | | | | | | 207 578 373,72 | | | | | | | |  | | | | | | | | 284 317 560,39 | | | | | | | | 491 895 934,11 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 38800000000000000212 | | | | | | 1 445 003,08 | | | | | | | |  | | | | | | | | 594 838,67 | | | | | | | | 2 039 841,75 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 38800000000000000213 | | | | | | 61 494 278,31 | | | | | | | |  | | | | | | | | 85 957 205,57 | | | | | | | | 147 451 483,88 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 38800000000000000221 | | | | | | 842 810,07 | | | | | | | |  | | | | | | | | 1 174 294,84 | | | | | | | | 2 017 104,91 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 38800000000000000222 | | | | | | 554 898,41 | | | | | | | |  | | | | | | | | 233 525,00 | | | | | | | | 788 423,41 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 38800000000000000223 | | | | | | 5 322 019,68 | | | | | | | | 81 209,35 | | | | | | | | 25 523 698,59 | | | | | | | | 30 926 927,62 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 38800000000000000225 | | | | | | 4 307 802,94 | | | | | | | | 910 665,14 | | | | | | | | 8 836 970,81 | | | | | | | | 14 055 438,89 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 38800000000000000226 | | | | | | 14 569 124,54 | | | | | | | | 273 900,00 | | | | | | | | 42 982 672,91 | | | | | | | | 57 825 697,45 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 38800000000000000262 | | | | | |  | | | | | | | | 585 277,00 | | | | | | | |  | | | | | | | | 585 277,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 38800000000000000290 | | | | | | 9 519 602,80 | | | | | | | | 2 000,00 | | | | | | | | 1 825 500,00 | | | | | | | | 11 347 102,80 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 38800000000000000310 | | | | | | 6 766 426,67 | | | | | | | | 3 368 515,42 | | | | | | | | 1 707 429,49 | | | | | | | | 11 842 371,58 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 38800000000000000340 | | | | | | 37 409 716,05 | | | | | | | |  | | | | | | | | 124 726 460,27 | | | | | | | | 162 136 176,32 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 43800000000000000212 | | | | | | 33 998,83 | | | | | | | |  | | | | | | | |  | | | | | | | | 33 998,83 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 43800000000000000221 | | | | | | 210,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 210,54 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 43800000000000000225 | | | | | | 467 289,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 467 289,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 43800000000000000340 | | | | | | 24 637,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 637,20 | | | | | | |
| Результат кассового обслуживания (дефицит/профицит) | | | | | | | | | | | | | | 450 | | | x | | | | | | 2 508 245 608,59 | | | | | | | | 73 334 030,91 | | | | | | | | 46 114 916,68 | | | | | | | | 2 627 694 556,18 | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | **3. Источники финансирования дефицита** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма 0503155 с.3 | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| Источники финансирования дефицита – всего | | | | | | | | | | | | | | 500 | | | x | | | | | | -2 508 245 608,59 | | | | | | | | -73 334 030,91 | | | | | | | | -46 114 916,68 | | | | | | | | -2 627 694 556,18 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Источники внутреннего финансирования | | | | | | | | | | | | | | 520 | | | x | | | | | | 23 126 795,15 | | | | | | | |  | | | | | | | |  | | | | | | | | 23 126 795,15 | | | | | | |
| из них: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 04800000000000000510 | | | | | | 260 923,43 | | | | | | | |  | | | | | | | |  | | | | | | | | 260 923,43 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 04800000000000000610 | | | | | | -159 087,29 | | | | | | | |  | | | | | | | |  | | | | | | | | -159 087,29 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05200000000000000510 | | | | | | 415 856,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 415 856,25 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05200000000000000610 | | | | | | -304 221,25 | | | | | | | |  | | | | | | | |  | | | | | | | | -304 221,25 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05300000000000000510 | | | | | | 45 484,55 | | | | | | | |  | | | | | | | |  | | | | | | | | 45 484,55 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05300000000000000610 | | | | | | -29 661,28 | | | | | | | |  | | | | | | | |  | | | | | | | | -29 661,28 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05400000000000000510 | | | | | | 776 281,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 776 281,71 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05400000000000000610 | | | | | | -666 181,71 | | | | | | | |  | | | | | | | |  | | | | | | | | -666 181,71 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05600000000000000510 | | | | | | 394 280,92 | | | | | | | |  | | | | | | | |  | | | | | | | | 394 280,92 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05600000000000000610 | | | | | | -235 659,92 | | | | | | | |  | | | | | | | |  | | | | | | | | -235 659,92 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 07400000000000000510 | | | | | | 15 154 979,78 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 154 979,78 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 07400000000000000610 | | | | | | -5 000 827,81 | | | | | | | |  | | | | | | | |  | | | | | | | | -5 000 827,81 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 08200000000000000510 | | | | | | 1 700 661,06 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 700 661,06 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 08200000000000000610 | | | | | | -1 405 112,08 | | | | | | | |  | | | | | | | |  | | | | | | | | -1 405 112,08 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 10700000000000000510 | | | | | | 22 284 895,69 | | | | | | | |  | | | | | | | |  | | | | | | | | 22 284 895,69 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 10700000000000000610 | | | | | | -13 688 128,72 | | | | | | | |  | | | | | | | |  | | | | | | | | -13 688 128,72 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 14100000000000000510 | | | | | | 1 352 632,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 352 632,52 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 14100000000000000610 | | | | | | -692 370,67 | | | | | | | |  | | | | | | | |  | | | | | | | | -692 370,67 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 17200000000000000510 | | | | | | 71 011,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 71 011,93 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 17200000000000000610 | | | | | | -859 104,54 | | | | | | | |  | | | | | | | |  | | | | | | | | -859 104,54 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 32100000000000000510 | | | | | | 175 292,19 | | | | | | | |  | | | | | | | |  | | | | | | | | 175 292,19 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 32100000000000000610 | | | | | | -375 124,31 | | | | | | | |  | | | | | | | |  | | | | | | | | -375 124,31 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 38400000000000000610 | | | | | | -62 470,88 | | | | | | | |  | | | | | | | |  | | | | | | | | -62 470,88 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 38800000000000000510 | | | | | | 7 121 244,77 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 121 244,77 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 38800000000000000610 | | | | | | -3 148 799,19 | | | | | | | |  | | | | | | | |  | | | | | | | | -3 148 799,19 | | | | | | |
| Источники внешнего финансирования | | | | | | | | | | | | | | 620 | | | x | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Изменение остатков средств | | | | | | | | | | | | | | 700 | | | x | | | | | | 1 843 042 676,44 | | | | | | | | -68 463 470,71 | | | | | | | | -46 114 916,68 | | | | | | | | 1 728 464 289,05 | | | | | | |
| Увеличение остатков средств | | | | | | | | | | | | | | 710 | | | x | | | | | | -13 933 118 683,55 | | | | | | | | -542 816 151,30 | | | | | | | | -631 421 321,45 | | | | | | | | -15 107 356 156,30 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 10000000000000000510 | | | | | | -13 933 118 683,55 | | | | | | | | -542 816 151,30 | | | | | | | | -631 421 321,45 | | | | | | | | -15 107 356 156,30 | | | | | | |
| Уменьшение остатков средств | | | | | | | | | | | | | | 720 | | | x | | | | | | 15 776 161 359,99 | | | | | | | | 474 352 680,59 | | | | | | | | 585 306 404,77 | | | | | | | | 16 835 820 445,35 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 10000000000000000610 | | | | | | 15 776 161 359,99 | | | | | | | | 474 352 680,59 | | | | | | | | 585 306 404,77 | | | | | | | | 16 835 820 445,35 | | | | | | |
| Изменение остатков по внутренним расчетам | | | | | | | | | | | | | | 800 | | | x | | | | | | -4 374 415 080,18 | | | | | | | | -4 870 560,20 | | | | | | | |  | | | | | | | | -4 379 285 640,38 | | | | | | |
| Увеличение остатков по внутренним расчетам | | | | | | | | | | | | | | 825 | | | x | | | | | | 207 478 923,21 | | | | | | | | 1 316 239,80 | | | | | | | |  | | | | | | | | 208 795 163,01 | | | | | | |
| Уменьшение остатков по внутренним расчетам | | | | | | | | | | | | | | 826 | | | x | | | | | | -4 581 894 003,39 | | | | | | | | -6 186 800,00 | | | | | | | |  | | | | | | | | -4 588 080 803,39 | | | | | | |
|  | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |